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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly, for information purposes, a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009.

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Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

Category	*MINURCAT*	*MINURSO*	*MINUSTAH*	*MONUC*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	13 527 600	6 407 800	281 788 000	466 354 700	741 942 100	21 279 500	24 227 900	369 385 300
2. Civilian personnel costs	64 108 000	15 758 600	128 771 400	243 477 500	203 689 100	9 334 000	14 656 000	98 649 000
3. Operational requirements								
Government-provided personnel	893 400	42 400	969 500	—	250 500	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	72 800	72 000	261 500	855 100	597 100	14 000	—	276 500
Official travel	1 379 200	439 200	1 420 300	8 459 200	6 262 700	368 200	387 300	1 367 600
Facilities and infrastructure	142 047 100	3 979 800	72 088 500	93 909 600	332 243 300	6 961 800	7 821 700	66 285 500
Ground transportation	12 255 900	1 292 500	10 476 100	20 810 400	52 313 600	4 360 800	3 553 400	19 404 900
Air transportation	52 790 400	13 372 600	28 882 600	274 082 900	226 716 200	—	1 596 000	7 541 800
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	75 273 800
Communications	6 519 900	1 468 000	24 584 800	32 740 500	47 647 800	1 451 800	1 026 200	24 878 600
Information technology	2 555 600	946 600	7 168 000	9 035 600	24 401 000	761 900	755 300	5 131 000
Medical	1 305 700	169 700	7 310 100	18 976 400	18 806 400	403 200	314 500	8 038 900
Special equipment	—	79 500	3 743 400	6 676 800	3 166 200	280 300	17 300	6 387 800
Other supplies, services and equipment	9 380 100	1 699 700	5 400 100	13 259 200	38 674 000	510 500	587 400	5 692 600
Quick-impact projects	1 000 000	—	1 200 000	1 000 000	3 000 000	—	—	500 000
Gross requirements	**307 835 700**	**45 728 400**	**575 103 200**	**1 191 372 300**	**1 699 710 000**	**45 726 000**	**54 943 000**	**688 813 300**
4. Staff assessment income	6 155 800	2 106 000	13 144 900	24 073 300	—	1 247 700	2 317 700	11 736 000
Net requirements	**301 679 900**	**43 622 400**	**561 958 300**	**1 167 299 000**	**1 699 710 000**	**44 478 300**	**52 625 300**	**677 077 300**
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 600	—
Total requirements	**307 835 700**	**48 502 900**	**575 103 200**	**1 194 799 200**	**1 699 710 000**	**45 726 000**	**56 488 600**	**688 813 300**

Abbreviations: MINURCAT: United Nations Mission in the Central African Republic
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base in Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

UNMEE	*UNMIK*	*UNMIL*	*UNMIS*	*UNMET*	*UNOCI*	*UNOMIG*	***Subtotal***	*UNLB*	*Support account*	*Total*
41 475 800	65 011 000	298 001 300	283 409 500	57 687 000	231 655 600	4 733 900	**2 906 887 000**	—	—	**2 906 887 000**
20 120 000	110 621 300	115 293 900	174 859 300	58 854 200	91 692 800	20 001 800	**1369 886 900**	22 873 000	198 737 400	**1 591 497 300**
—	—	—	1 768 700	—	371 500	—	**4 296 000**	—	—	**4 296 000**
—	—	—	—	—	—	—	**—**	—	—	**—**
—	25 000	979 900	470 900	324 300	111 000	22 600	**4 082 700**	461 100	7 282 800	**11 826 600**
676 700	791 900	2 448 700	5 130 600	2 727 600	2 756 000	592 800	**35 208 000**	923 800	15 025 300	**51 157 100**
11 892 300	10 132 500	60 657 700	89 876 300	17 665 300	43 353 600	2 746 400	**961 661 400**	6 300 600	28 283 000	**996 245 000**
2 883 900	2 892 300	15 977 900	21 313 700	5 061 400	14 730 400	1 691 900	**189 019 100**	752 000	—	**189 771 100**
9 070 500	1 119 400	63 448 900	141 911 300	12 897 200	46 977 400	2 317 200	**882 724 400**	—	—	**882 724 400**
—	—	3 059 000	54 500	—	55 200	—	**81 215 800**	—	—	**81 215 800**
3 058 100	3 214 200	17 539 300	20 194 300	8 338 100	22 420 700	1 290 300	**216 372 600**	5 100 100	3 219 100	**224 691 800**
953 500	2 502 700	5 263 100	10 846 500	5 235 800	5 693 100	810 500	**82 060 200**	5 616 900	19 980 200	**107 657 300**
1 044 400	413 300	11 201 500	10 477 600	2 159 000	7 221 600	55 100	**87 897 400**	251 100	116 100	**88 264 600**
501 600	92 100	4 005 400	2 664 100	259 100	3 885 900	2 800	**31 762 300**	—	—	**31 762 300**
8 690 600	1 196 300	4 831 400	74 288 600	1 980 800	5 133 200	475 400	**171 799 900**	3 548 800	15 007 800	**190 356 500**
—	—	1 000 000	1 000 000	250 000	1 000 000	—	**9 950 000**	—	—	**9 950 000**
100 367 400	**198 012 000**	**603 708 000**	**838 265 900**	**173 439 800**	**477 058 000**	**34 740 700**	**7 034 823 700**	**45 827 400**	**287 651 700**	**7 368 302 800**
2 339 800	15 278 400	11 641 300	19 540 200	6 860 600	9 750 100	—	**126 191 800**	3 492 800	28 794 400	**158 479 000**
98 027 600	**182 733 600**	**592 066 700**	**818 725 700**	**166 579 200**	**467 307 900**	**34 740 700**	**6 908 631 900**	**42 334 600**	**258 857 300**	**7 209 823 800**
—	—	52 800	—	—	—	—	**7 799 800**	—	—	**7 799 800**
100 367 400	**198 012 000**	**603 760 800**	**838 265 900**	**173 439 800**	**477 058 000**	**34 740 700**	**7 042 623 500**	**45 827 400**	**287 651 700**	**7 376 102 600**